

City of Cincinnati

Requested Consolidated Plan Budget

2008 CDBG/HOME/ESG/HOPWA Budget

Community Development Block Grant (CDBG) by Goal and Objective

	2007 Approved	2008 Approved	2008 Requested	Pg* No.
Housing Objectives				1
Homeownership Housing Development				1
Strategic Housing Initiatives Program	\$502,130	\$500,000	\$715,000	2
Homeowner Rehab Loan Program	\$550,000	\$550,000	\$600,000	2
Housing Maintenance Services	\$1,300,000	\$1,300,000	\$1,500,000	3
Emergency Mortgage Assistance	\$75,000	\$75,000	\$136,500	4
Property Holding Costs	\$0	\$0	\$50,000	4
Section 108/Float Loan Delivery	\$5,000	\$5,000	\$5,000	4
Homeownership Total	\$2,432,130	\$2,430,000	\$3,006,500	
Rental Housing Development				5
Rental Rehabilitation Program	\$150,000	\$150,000	\$150,000	5
Rental Housing Total	\$150,000	\$150,000	\$150,000	
Renters Supportive Services				6
Tenant Assistance	\$29,000	\$26,000	\$26,000	7
Code Enforcement Relocation	\$112,000	\$102,000	\$139,000	7
Tenant Representation	\$170,000	\$170,000	\$178,500	8
Section 8 Tenant Counseling and Placement	\$50,000	\$0	\$52,500	8
Renters Supportive Services Total	\$361,000	\$298,000	\$396,000	
Promote Fair Housing				9
Fair Housing Services	\$195,000	\$195,000	\$204,750	9
Fair Housing Total	\$195,000	\$195,000	\$204,750	
TOTAL HOUSING DEVELOPMENT	\$3,138,130	\$3,073,000	\$3,757,250	
Other Community Needs				9
Economic Development				9
Promote Commercial and Industrial Development/Redevelopment				10
NBD Property Holding Costs	\$15,000	\$15,000	\$25,000	10
NBD Improvement Program	\$2,800,000	\$1,500,000	\$1,500,000	10
Commercial and Industrial Development Total	\$2,815,000	\$1,515,000	\$1,525,000	
Industrial Site Redevelopment/SPUR				11
Job Ready Sites Program	\$0	\$0	\$250,000	11
Strategic Program for Urban Redevelopment	\$0	\$0	\$750,000	12
Industrial Site Redevelopment/SPUR Total	\$0	\$0	\$1,000,000	
Promote Business Development Opportunities				12
Small Business Services & Technical Assistance	\$175,000	\$175,000	\$300,000	13
Small Business Loan Fund (CSBLF)	\$50,000	\$100,000	\$250,000	13
Corporation for Findlay Market (CFFM)	\$400,000	\$400,000	\$400,000	14
Financial & Credit Union Services	\$83,000	\$83,000	\$83,000	14

* Page number corresponds to the Action Plan Goals and Objectives.

Community Development Block Grant (CDBG) by Goal and Objective

	2007 Approved	2008 Approved	2008 Requested	Pg* No.
Earned Income Tax Credit Outreach and Financial Literacy	\$9,000	\$8,000	\$8,000	15
Neighborhood Capacity Building & Technical Assistance	\$500,000	\$500,000	\$525,000	15
Business Development Opportunities Total	\$1,217,000	\$1,266,000	\$1,566,000	
Job Training, Placement Services, and Employment Opportunities				16
Blueprint for Success	\$500,000	\$500,000	\$500,000	16
Findlay Market Ambassadors Program	\$176,000	\$160,000	\$160,000	17
Youth Employment Programs	\$500,000	\$500,000	\$500,000	17
Prison Reform Advocacy Program	\$35,000	\$35,000	\$35,000	18
SOAR	\$75,000	\$68,330	\$75,000	18
Job Training and Placement Total	\$1,286,000	\$1,263,330	\$1,270,000	
TOTAL ECONOMIC DEVELOPMENT	\$5,318,000	\$4,044,330	\$5,361,000	
Quality of Life				18
Slum & Blight Elimination				19
Neighborhood Revitalization	\$0	\$0	\$275,000	19
Concentrated Code Enforcement	\$375,000	\$350,000	\$600,000	20
Hazard Abatement Program	\$675,000	\$675,000	\$1,000,000	20
Neighborhood Gardens	\$25,000	\$25,000	\$40,000	21
Millcreek Greenway Restoration	\$100,000	\$75,000	\$85,000	21
Lead Hazard Testing Program	\$700,000	\$1,000,000	\$700,000	22
Slum & Blight Elimination Total	\$1,875,000	\$2,125,000	\$2,700,000	
Youth Development				22
Youth Development Program	\$500,000	\$450,000	\$450,000	23
Youth Development Total	\$500,000	\$450,000	\$450,000	
Service Facility Improvements				23
Human Service Facility Renovations	\$232,000	\$329,210	\$1,229,210	23
Service Facility Improvements Total	\$232,000	\$329,210	\$1,229,210	
Citizen Safety				24
Drug Elimination Program	\$100,000	\$100,000	\$100,000	24
Citizen Safety Total	\$100,000	\$100,000	\$100,000	
TOTAL QUALITY OF LIFE	\$2,707,000	\$3,004,210	\$4,479,210	
Homeless Housing				25
Continuum of Care Administration	\$75,000	\$75,000	\$75,000	30
TOTAL HOMELESS HOUSING	\$75,000	\$75,000	\$75,000	

* Page number corresponds to the Action Plan Goals and Objectives.

Community Development Block Grant (CDBG) by Goal and Objective

	2007 Approved	2008 Approved	2008 Requested	Pg* No.
Planning and Administration (Projects)				35
Consolidated Plan, Census Plan, and Master Plan	\$0	\$0	\$110,000	35
<i>TOTAL PLANNING AND ADMINISTRATION</i>	\$0	\$0	\$110,000	
<i>PROJECTS TOTAL</i>	\$11,238,130	\$10,196,540	\$13,782,460	
Planning, Administration & Debt Service				
Law	\$227,590	\$186,800	\$235,900	
Budget & Evaluation	\$235,920	\$184,870	\$227,600	
Accounts & Audits	\$85,010	\$67,310	\$85,000	
Treasury	\$78,670	\$61,250	\$78,700	
Purchasing	\$53,030	\$46,790	\$53,000	
Community Development	\$921,560	\$784,600	\$1,342,400	
Planning	\$345,830	\$322,800	\$0	
<i>Personnel and Non-Personnel Operating</i>	\$1,947,610	\$1,654,420	\$2,022,600	
City Pensions	\$292,990	\$307,640	\$307,640	
Hospital Care	\$142,810	\$149,950	\$149,950	
AFSCME Dental & Vision Care	\$1,500	\$1,580	\$1,580	
Mgmt. Dental & Vision Care	\$23,530	\$24,710	\$24,710	
Medicare Tax	\$15,360	\$16,130	\$16,130	
Public Employees Assistance	\$1,650	\$1,730	\$1,730	
Workers' Comp Insurance	\$9,700	\$10,190	\$10,190	
State Unemployment Compensation	\$560	\$590	\$590	
Life Insurance	\$3,280	\$3,440	\$3,440	
Audit & Examiner's Fees	\$5,600	\$5,620	\$5,620	
Indirect Costs	\$435,410	\$450,000	\$450,000	
Lump Sum Payment	\$0	\$0	\$0	
Special Investigations/Studies	\$0	\$0	\$8,320	
<i>Non-departmental Accounts</i>	\$932,390	\$971,580	\$979,900	
<i>Section 108 Debt Service</i>	\$481,870	\$507,460	\$507,460	
<i>TOTAL PLANNING AND ADMINISTRATION</i>	\$3,361,870	\$3,133,460	\$3,509,960	
<i>TOTAL CDBG BUDGET</i>	\$14,600,000	\$13,330,000	\$17,292,420	

* Page number corresponds to the Action Plan Goals and Objectives.

HOME Investment Partnerships by Goal and Objective

	2007 Approved	2008 Approved	2008 Requested	Pg: No
Housing Objectives				1
Homeownership Housing Development				1
Cincinnati Homeowner Infill & Rehab Program	\$0	\$0	\$0	
Strategic Housing Initiatives Program	\$0	\$0	\$0	
Homeowner Rehab Loan Program	\$950,000	\$950,000	\$1,200,000	2
Tap/Permit Fee Assistance Program (TAP)	\$165,000	\$165,000	\$165,000	3
Homeownership Total	\$1,115,000	\$1,115,000	\$1,365,000	
Rental Housing Development				5
Rental Rehab Program	\$2,687,500	\$2,687,500	\$2,202,300	5
Rental Housing Total	\$2,687,500	\$2,687,500	\$2,202,300	
Homeownership Supportive Services				6
American Dream Downpayment Initiative (ADDI)	\$76,700	\$76,700	\$276,700	6
Homeownership Supportive Services Total	\$76,700	\$76,700	\$276,700	
<i>TOTAL HOUSING DEVELOPMENT</i>	\$3,879,200	\$3,879,200	\$3,844,000	
Other Community Needs				9
Economic Development				9
Job Training, Placement Services, and Employment Opportunities				16
Blueprint for Success	\$200,000	\$200,000	\$200,000	16
Job Training and Placement Total	\$200,000	\$200,000	\$200,000	
<i>TOTAL ECONOMIC DEVELOPMENT</i>	\$200,000	\$200,000	\$200,000	
Planning, Administration & Debt Service	\$200,000	\$200,000	\$200,000	
TOTAL HOME	\$4,279,200	\$4,279,200	\$4,244,000	

* Page number corresponds to the Action Plan Goals and Objectives.

Emergency Shelter Grant (ESG) by Goal and Objective

	2007 Approved	2008 Approved	2008 Requested	Pg* No.
Homeless Housing				25
Homeless Shelters & Transitional Housing Support				25
Bethany House	\$67,330	\$0	\$67,330	25
Caracole House	\$20,000	\$0	\$19,655	26
Cincinnati Center for Respite Care (Health Resource Center)	\$21,500	\$0	\$21,500	26
Interfaith Hospitality Network	\$27,000	\$0	\$31,000	27
Lighthouse Youth Crisis Center	\$48,920	\$0	\$48,920	27
Lighthouse Youth Transitional Housing	\$16,170	\$0	\$16,170	27
Mercy Franciscan/St. John's Temporary Housing	\$31,280	\$0	\$31,280	28
Mercy Franciscan/St. John's Expanded Temp Housing	\$49,000	\$0	\$50,000	28
Mercy Franciscan/St. John's Rapid Exit Program	\$47,940	\$0	\$0	28
Salvation Army Emergency Shelter	\$12,000	\$0	\$13,000	29
Shelterhouse/Drop Inn Center	\$236,440	\$0	\$236,440	29
YWCA Battered Women's Shelter	\$29,000	\$0	\$29,000	30
Homeless Shelters & Transitional Housing Support Total	\$606,580	\$0	\$564,295	
<i>TOTAL HOMELESS HOUSING</i>	\$606,580	\$0	\$564,295	
Planning, Administration & Debt Service	\$29,400	\$0	\$29,630	
TOTAL ESG	\$635,980	\$0	\$593,925	

Housing Opportunities for Persons with AIDS (HOPWA) by Goal and Objective

	2007 Approved	2008 Approved	2008 Requested	
Special Populations Housing				31
Operating Support for HIV/AIDS Housing Facilities				31
Caracole House	\$96,880	\$0	\$71,690	31
Operating Support for HIV/AIDS Housing Facilities Total	\$96,880	\$0	\$71,690	
Supportive Services for Persons with HIV/AIDS				31
STOP AIDS Case Management	\$166,780	\$0	\$154,696	32
Caracole House Shelter Plus Services	\$105,530	\$0	\$130,310	32
Center for Respite Care	\$0	\$0	\$20,000	33
Supportive Services for Persons with HIV/AIDS Total	\$272,310	\$0	\$305,006	
Housing Assistance for Persons with HIV/AIDS				33
STOP AIDS Short-Term Housing Assistance	\$69,140	\$0	\$70,000	33
Northern Ky. Independent Health District	\$65,130	\$0	\$79,404	34
Housing Assistance for Persons with HIV/AIDS Total	\$134,270	\$0	\$149,404	
<i>TOTAL SPECIAL POPULATIONS HOUSING</i>	\$503,460	\$0	\$526,100	
Planning, Administration & Debt Service	\$15,540	\$0	\$15,900	
TOTAL HOPWA	\$519,000	\$0	\$542,000	

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2007/2008 CDBG Budget as Compared to Targets

<u>Department</u>	<u>2007</u>	<u>2008 Approved</u>	<u>2008 Target</u>	<u>2008</u>	<u>Difference</u>
	<u>Appropriation</u>			<u>Requested</u>	<u>Recommended-Target</u>
Community Development and Planni	\$ 8,937,130	\$ 7,675,540	\$ 9,259,440	\$ 10,924,460	\$ 1,665,020
Finance - Income Tax	\$ 9,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
Buildings	\$ 1,050,000	\$ 1,025,000	\$ 1,200,000	\$ 1,600,000	\$ 400,000
Law	\$ 141,000	\$ 128,000	\$ 150,000	\$ 165,000	\$ 15,000
Public Services	\$ 176,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ -
Police	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -
Health	\$ 700,000	\$ 1,000,000	\$ 700,000	\$ 700,000	\$ -
Parks	\$ 125,000	\$ 100,000	\$ 125,000	\$ 125,000	\$ -
Recreation	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 11,238,130	\$ 10,196,540	\$ 11,702,440	\$ 13,782,460	\$ 2,080,020

Public Services Activities

<u>Activity Name</u>	<u>2007</u>	<u>2008 Approved</u>	<u>Increase/</u>	<u>%Inc/(Dec)</u>	<u>2008</u>
	<u>Appropriation</u>		<u>(Decrease)</u>	<u>2006-2007</u>	<u>Requested</u>
Credit Union/Economic Education	\$83,000	\$83,000	\$0	0%	\$83,000
Drug Elimination Program	\$100,000	\$100,000	\$0	0%	\$100,000
EITC Outreach and Financial Literacy	\$9,000	\$8,000	(\$1,000)	-11%	\$8,000
Emergency Mortgage Assistance	\$75,000	\$75,000	\$0	0%	\$136,500
Findlay Market Ambassadors Prog	\$176,000	\$160,000	(\$16,000)	-9%	\$160,000
Fair Housing Services	\$195,000	\$195,000	\$0	0%	\$204,750
Neighborhood Gardens	\$25,000	\$25,000	\$0	0%	\$40,000
Prison Reform Advocacy Program	\$35,000	\$35,000	\$0	0%	\$35,000
Section 8 Tenant Counseling and Pl	\$50,000	\$0	(\$50,000)	-100%	\$52,500
SOAR	\$75,000	\$68,330	(\$6,670)	-9%	\$75,000
Tenant Assistance	\$29,000	\$26,000	(\$3,000)	-10%	\$26,000
Tenant Representation	\$170,000	\$170,000	\$0	0%	\$178,500
Youth Development Programs	\$500,000	\$450,000	(\$50,000)	-10%	\$450,000
Youth Employment Programs	\$500,000	\$500,000	\$0	0%	\$500,000
Total	\$2,022,000	\$1,895,330	(\$126,670)	-6%	\$2,049,250
Public Services Cap	<u>\$2,160,000</u>	<u>\$1,969,500</u>			<u>\$2,251,860</u>
Over/(Under) Cap	(\$138,000)	(\$74,170)			(\$202,610)

Slum and Blight Activities

<u>Activity Name</u>	<u>2007</u>	<u>2008 Approved</u>	<u>Increase/</u>	<u>%Inc/(Dec)</u>	<u>2008</u>
	<u>Appropriation</u>		<u>(Decrease)</u>	<u>2006-2007</u>	<u>Requested</u>
Barricade and Demolition Program	\$675,000	\$675,000	\$0	0%	\$1,000,000
Neighborhood Revitalization	\$0	\$0	\$0	0%	\$275,000
Strategic Program for Urban Redevelopme	\$0	\$0	\$0	0%	\$0
Total	\$675,000	\$675,000	\$0	0%	\$1,275,000
Slum and Blight Cap	<u>\$675,000</u>	<u>\$675,000</u>			<u>\$675,000</u>
Over/(Under) Cap	\$0	\$0			\$600,000

Planning and Admin Cap

<u>Activity Name</u>	<u>2007</u>	<u>2008 Approved</u>	<u>Increase/</u>	<u>%Inc/(Dec)</u>	<u>2008</u>
	<u>Appropriation</u>		<u>(Decrease)</u>	<u>2006-2007</u>	<u>Requested</u>
Operating Budget	\$2,880,000	\$2,626,000	(\$254,000)	-9%	\$3,002,500
Continuum of Care Administration	\$75,000	\$75,000	\$0	0%	\$75,000
Consolidated Plan, Census Plan, and Mast	\$0	\$0	\$0	0%	\$110,000
Total	\$2,955,000	\$2,701,000	(\$254,000)	-9%	\$3,187,500
Planning and Admin Cap	<u>\$2,880,000</u>	<u>\$2,626,000</u>			<u>\$3,002,480</u>
Over/(Under) Cap	\$75,000	\$75,000			\$185,020

City of Cincinnati
2007/2008 Biennial Budget
Action Plan
Goals and Objectives

Vision Statement: Significant improvements to the quality of life in Cincinnati will be made by strategically addressing the specific needs of each neighborhood. By creating a diverse and affordable housing stock, reducing crime and blight, and providing economic development opportunities in neighborhoods, Cincinnati will be a more vibrant, livable city.

Overall Development Goal: Develop and support comprehensive efforts to revitalize neighborhoods while expanding economic opportunities and reducing blight. Development and support should strategically target 1) parts of the community that demonstrate the best chance for significant change, and 2) neighborhoods that have experienced an increase in the number of persons in poverty and vacant housing units and a decrease in the number of families and owner-occupied housing units.

Housing

Housing Goal 1: Develop and maintain new and rehabilitated homeownership and rental units for a variety of income levels.

Activities in support of this goal may include but are not limited to: homeownership, rental and mixed housing development and redevelopment; home repair grants; mixed-income, moderate and low and very low-income housing development; infrastructure improvements; housing maintenance services; tax/permit fee assistance; technical assistance and support for Community Development Corporations (CDCs) developing housing; mixed-use commercial / office / residential development; and project market studies.

Housing Objective 1: Promote sustained and increased homeownership through new construction and renovation of housing units. New and renovated units should be focused in neighborhoods with homeownership rates at or below the City's average homeownership rate where the existing inventory of housing stock and/or available land supports development and/or redevelopment for homeownership units.

Activity

Number of Homeownership Units

Five-Year Goal

8,190

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Strategic Housing Initiatives Program (Homeowner)	Housing Units	25	12	12
Tap/Permit Fee Assistance Program	Housing Units	11	15	15
Homeowner Rehab Loans & Lead Abatement	Housing Units	21	18	18
Housing Maintenance Services	Housing Units	1,300	1,500	1,500
Emergency Mortgage Assistance	Housing Units	33	30	30
Totals	Housing Units	1,390	1,575	1,575

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Strategic Housing Initiatives	CDBG	\$502,130	\$500,000	\$715,000
Program (SHIP) Homeownership	HOME	\$0	0	0

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	<i>Availability / Accessibility</i>
<input checked="" type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	<i>Sustainability</i>

Funding for this project would provide for targeted investments in housing projects consisting of at least four housing units throughout the City's neighborhoods with a primary emphasis on homeownership opportunities.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Homeowner Rehab Loan Program	CDBG	\$550,000	\$550,000	\$600,000
	HOME	\$950,000	\$950,000	\$1,200,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input checked="" type="checkbox"/> Provide decent affordable housing		<input checked="" type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	<i>Sustainability</i>

The Homeowner Rehab Loan program (HRLP) provides low-interest deferred loans and lead grants to low and moderate-income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing citywide. The program is currently managed on behalf of the City by the Home Ownership Center of Greater Cincinnati, Inc. (HOC), an Ohio nonprofit 501C (3) Corporation.

Homeowners apply through HOC to verify income eligibility. Eligible properties are inspected by HOC construction specialists who prepare construction specifications. The bid process for specified work is conducted by HOC. HOC Loan Officers determine the amount and terms of each loan, based on bids and affordability of the applicant. The HOC Loan

Committee reviews and approves the loans.

Effective January 1, 2004 this is a Revolving Loan Fund, with Program Income generated both from customer loan repayments and from loan sales to Neighborhood Housing Services of America. Loan underwriting, rehabilitation specifications, and servicing are administered by the Homeownership Center (HOC), a qualified third party subrecipient. The underwriting standards utilized by HOC allows a large portion of each loan to be sold on the secondary market that in turn provides income that can be re-loaned to Cincinnati homeowners. The leveraging of City investment will decrease the new funding requested yearly to support the loan fund thus making resources available for other City priorities.

<i>Program Description</i>		<i>Approved</i> <u>2007</u>	<i>Approved</i> <u>2008</u>	<i>Requested</i> <u>2008</u>
Housing Maintenance Services	CDBG	\$1,300,000	\$1,300,000	\$1,500,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

Housing Maintenance Services provide grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,000. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$5,000 without City approval.

<i>Program Description</i>		<i>Approved</i> <u>2007</u>	<i>Approved</i> <u>2008</u>	<i>Requested</i> <u>2008</u>
Tap/Permit Fee Assistance Program	HOME	\$165,000	\$165,000	\$165,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/>	Create suitable living environments	<input type="checkbox"/>	Availability / Accessibility
<input checked="" type="checkbox"/>	Provide decent affordable housing	<input checked="" type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

The program is designed to pay or reimburse Habitat for Humanity for utility tap fees, building permit fees, water and sewer permit fees, and remote meter fees related to the construction of eligible new single-family dwellings and some rehabilitation of existing properties. These units are intended for sale to and occupancy by low- to moderate-income households. Additionally, Habitat for Humanity may be reimbursed for construction modifications that enable the units to blend with the existing neighborhood styles and context.

<i>Program Description</i>	<i>Approved</i>	<i>Approved</i>	<i>Requested</i>
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Emergency Mortgage Assistance	CDBG	<u>2007</u> \$75,000	<u>2008</u> \$75,000	<u>2008</u> \$136,500
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HUD Performance Measures Goals				
Objective		Outcome		
<input checked="" type="checkbox"/>	Create suitable living environments	<input type="checkbox"/>	Availability / Accessibility	
<input type="checkbox"/>	Provide decent affordable housing	<input checked="" type="checkbox"/>	Affordability	
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability	

This program provides up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream to continue future mortgage payments. All clients in mortgage trouble receive in-depth foreclosure prevention counseling, a case management approach used to identify the service needs of clients and link them with other social service agencies.

Those receiving Emergency Mortgage Assistance grants/loans remain safely housed in their own homes, their children remain in school, and there is a reduction of the community need for family emergency shelter beds. Eligible households from 35-50 percent of Area Median Income (AMI) receive assistance in the form of grants. Households 50-80 percent of AMI receive no-interest-deferred loans, due when the home is sold or transferred.

Program Description		Approved <u>2007</u>	Approved <u>2008</u>	Requested <u>2008</u>
Property Holding Costs	CDBG	\$0	\$0	\$50,000

HUD Performance Measures Goals				
Objective		Outcome		
<input type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility	
<input checked="" type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability	
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability	

This project account would provide property maintenance for City-owned property held for redevelopment by the Department of Community Development. Funding would be used for building security, maintenance, grass and weed control, utility bills, and other costs associated with temporarily holding property for development.

Program Description		Approved <u>2007</u>	Approved <u>2008</u>	Requested <u>2008</u>
Section 108/Float Loan Delivery	CDBG	\$5,000	\$5,000	\$5,000

HUD Performance Measures Goals				
Objective		Outcome		
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility	
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability	
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability	

This project would continue funding for staff costs, permits, inspections, and other delivery funding associated with implementing Section 108 loan and float loan projects.

Housing Objective 2: Develop rental units for persons of low and very low-incomes in a manner that is consistent with City policy. Redevelopment should be focused in neighborhoods with significant residential populations, those that previously had significant residential populations but have experienced an increase in vacant units, or those within neighborhood business districts to create stronger mixed-use districts. Rental units are encouraged to be developed in conjunction with new homeownership units to create sustainable mixed-income communities.

Activity
Number of Rental Units

Five-Year Goal
984

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Rental Rehabilitation Program	Housing Units	73	325	325
Totals	Housing Units	73	325	325

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Rental Rehabilitation Program	CDBG	\$150,000	\$150,000	\$150,000
	HOME	\$2,687,500	\$2,687,500	\$2,202,300

<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input checked="" type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating the housing units in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years.

Housing Goal 2: Provide supportive services to help moderate, low and very low-income persons find and maintain high-quality rental and homeownership units.

Activities in support of this goal may include but are not limited to: fair housing services, legal assistance, housing counseling, code related relocation assistance, assistance in making the transition to homeownership, down payment assistance, and home maintenance training programs.

Housing Objective 3: Assist low- and moderate-income renters make the transition to homeownership and successfully retain ownership of their homes. Services should be focused in neighborhoods that have seen more dramatic decreases in owner-occupied units or have housing stock most appropriate for first-time homeowners.

Activity Five-Year Goal
Number of Households Receiving Assistance 100

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
American Dream Downpayment Initiative (ADDI)	Households	48	30	100
Totals	Households	48	30	100

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
American Dream Downpayment Initiative (ADDI)	HOME	\$76,700	\$76,700	\$276,700

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input checked="" type="checkbox"/> Provide decent affordable housing		<input checked="" type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	<i>Sustainability</i>

The American Dream Downpayment Initiative was signed into law on December 16, 2003. ADDI funds are to be used for downpayment assistance towards the purchase of single family housing by low-income families who are first-time homebuyers. Eligible project costs include acquisition costs and related reasonable and necessary soft costs.

Housing Objective 4: Provide assistance to low and very low-income persons in finding and retaining high-quality affordable rental units.

Activity

Number of Persons Receiving Assistance

Five-Year Goal

24,550

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Tenant Assistance	People	3,888	4,238	4,238
Code Enforcement Relocation	Households	263	188	188
Tenant Representation	People	890	900	900
Section 8 Tenant Counseling and Placement	People	55	40	40
Totals		5,096	5,366	5,366

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Tenant Assistance	CDBG	\$29,000	\$26,000	\$26,000
<i>HUD Performance Measures Goals</i>				
<i>Objective</i>		<i>Outcome</i>		
<input checked="" type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/> Availability / Accessibility		
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/> Affordability		
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/> Sustainability		

Each year, approximately 3,000 to 4,000 persons contact the Relocation Services Office requesting assistance in finding housing or seeking information about the various types of housing available. These persons are counseled on how and where to find housing. They are also provided with a list of housing managers and specific referrals may be given.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Code Enforcement Relocation	CDBG	\$112,000	\$102,000	\$139,000
<i>HUD Performance Measures Goals</i>				
<i>Objective</i>		<i>Outcome</i>		
<input checked="" type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/> Availability / Accessibility		
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/> Affordability		
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/> Sustainability		

This project allows the Relocation Services Office to pay the first month's rent or security deposit for persons moving to decent, safe and sanitary housing who have been displaced by code enforcement and/or the hazards of lead paint. Relocation staff take applications from low-income persons for subsidized housing and provide vacancy lists and management company lists to clients. The City assists approximately 150-250 displaced families/persons

per year. Qualified participants receive up to \$650 for rental assistance and moving costs. In addition, low/moderate income clients receive guidance and housing referrals for securing affordable housing and subsidized housing.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Tenant Representation	CDBG	\$170,000	\$170,000	\$178,500

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/>	Sustainability

The Tenant Representation Project (TRP) administered by the Legal Aid Society provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP project prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City Building and Health Departments to inspect for code violations.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Approved 2008</i>
Section 8 Tenant Counseling and Placement	CDBG	\$50,000	\$0	\$52,500

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	Availability / Accessibility
<input checked="" type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	Sustainability

This program provides placement and transportation services to Section 8 voucher holders to assist them in securing affordable housing in low poverty neighborhoods outside of the City of Cincinnati. In addition to the services mentioned above, Housing Opportunities Made Equal (H.O.M.E.) also provides an outreach component to landlords.

Housing Objective 5: Promote fair housing.

Activity

Number of People Receiving Assistance

Five-Year Goal

7,000

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Fair Housing Services	People	1,237	1,000	1,000

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Fair Housing Services	CDBG	\$195,000	\$195,000	\$204,750

HUD Performance Measures Goals

<i>Objective</i>	<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments	<input checked="" type="checkbox"/> Availability / Accessibility
<input checked="" type="checkbox"/> Provide decent affordable housing	<input type="checkbox"/> Affordability
<input type="checkbox"/> Create economic opportunities	<input type="checkbox"/> Sustainability

The City contracts with Housing Opportunities Made Equal (H.O.M.E.) to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing. The program serves those classes of people protected by the Federal Fair Housing Act. In addition, the program provides education for consumers, housing industry professionals, police officers, and school staff, as well as research and monitoring of government sponsored or assisted housing programs. This program also provides a mediation program in conjunction with the Greater Cincinnati Northern Kentucky Apartment Owners Association.

Other Community Needs

Economic Development Goal 1: Promote commercial and industrial development and redevelopment.

Activities in support of this goal may include but are not limited to: revitalization of neighborhood business districts (NBDs), office and retail development, land assembly, physical and technological infrastructure, site improvements, streetscape improvements, façade improvement programs, enterprise zone agreements, brownfields redevelopment, mixed-use development, and project market studies.

Economic Development Objective 1: Support the development of new and expanded retail and office uses through funding assistance and public improvements. Support should be targeted to redevelopment of existing commercial areas, focusing on designated NBDs and prioritizing those within designated Neighborhood Revitalization Strategy Areas (NRSAs). Where necessary, NBDs should be stabilized by reduction in NBD size through housing development in peripheral areas and/or on upper floors of commercial buildings.

<u>Activity</u>	<u>Five-Year Goal</u>
Number of businesses receiving assistance	500

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
NBD Property Holding Costs	Businesses	N/A	N/A	N/A
NBD Improvements	Businesses	22	17	17
Totals		22	17	17

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
NBD Property Holding Costs	CDBG	\$15,000	\$15,000	\$25,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input checked="" type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/>	<i>Sustainability</i>

This project will address property maintenance issues for City-owned property held for redevelopment in NBDs. The funds are used to respond to safety, clean up, maintenance, weed removal, and other issues as identified. Accomplishments for this activity are reported under other project accounts once the hold properties are developed.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
NBD Improvements	CDBG	\$2,800,000	\$1,500,000	\$1,500,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input checked="" type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/>	<i>Sustainability</i>

This project will enhance the business environment in the City's NBDs by constructing streetscape public improvements, infrastructure improvements, property acquisition, or other

development activities. Increased funding is needed in 2007 and 2008 to fund streetscape improvements along Warsaw Avenue and along Glenway Avenue in the Price Hill Neighborhood. In addition, funding is needed to reinstate funding to projects which were not ready for implementation in 2006 and had their funding temporarily reallocated to other uses in order to meet HUD expenditure timeliness requirements.

Economic Development Objective 2: Encourage the development of new and expanded low-intensity industrial uses and the remediation and redevelopment of vacant and underutilized industrial property into light-industrial or commercial uses. Support in the form of funding assistance and public improvements should be targeted to the designated Strategic Program for Urban Redevelopment (SPUR) districts, prioritizing the traditional industrial corridors in the Mill Creek valley.

<u>Activity</u>	<u>Five-Year Goal</u>
Number of businesses receiving assistance	16

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Job Ready Sites Program Strategic Program for Urban Redevelopment	Businesses	0	0	5
	Businesses	3	0	25
Totals		3	0	30

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Job Ready Sites Program	CDBG	\$0	\$0	\$250,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/> Create suitable living environments		<input type="checkbox"/> Availability / Accessibility	
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/> Affordability	
<input checked="" type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/> Sustainability	

This project would facilitate the redevelopment of abandoned, vacant, or underutilized sites in the City of Cincinnati where property consolidation, tenant relocation, environmental contamination, or other roadblocks to development exist. The project will leverage grant funds from the State of Ohio's Job Ready Sites grant program. The funds sought will be used to assess property, complete grant applications, acquire property, relocate tenants, maintain & secure property, remediate contamination, construct public improvements, and perform predevelopment activities needed to redevelop sites.

<i>Program Description</i>	<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Strategic Program for Urban CDBG Redevelopment	\$0	\$0	\$750,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/>	Create suitable living environments	<input type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input checked="" type="checkbox"/>	Create economic opportunities	<input checked="" type="checkbox"/>	Sustainability

This project facilitates the redevelopment of abandoned, vacant, or underutilized industrial and commercial sites where expansion or redevelopment may be complicated by real or perceived environmental contamination. The purpose of this project is to redevelop under-used property. The funds will be used to acquire property, remediate contamination, construct public improvements, and perform predevelopment activities to facilitate redevelopment of brownfield sites.

Economic Development Goal 2: Improve the economic conditions of people and organizations in order to promote business development and employment opportunities.

Activities in support of this goal may include but are not limited to: economic education, banking services, credit counseling, technical assistance to small business and micro-enterprises, small business loans, job training and placement for adults and youth, job transportation services, supportive employment services, technical assistance, and support for CDCs assisting NBDs.

Economic Development Objective 3: Support economic education and financial services for residents and businesses and capacity building for Community Development Corporations (CDCs) to increase the number of financially secure residents; successful, sustainable businesses; and stable commercial districts in Cincinnati. Services should focus on development of CDCs, small businesses and micro-enterprises in neighborhoods with increasing levels of poverty despite increasing educational and/or income levels.

<u>Activity</u>	<u>Five-Year Goal</u>
Number of persons receiving assistance	7,685
Number of businesses receiving assistance	2,630

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Small Business Services & Technical Assistance	Businesses	7	100	100
Cincinnati Small Business Loan Fund	Businesses	0	3	3
Corporation for Findlay Market	Organizations	1	1	1
Financial and Credit Union Services	People	0	1,300	1,300
EITC Outreach and Financial Literacy	People	1,649	2,529	2,529
Neighborhood Development Capacity Building	Organizations	6	5	5
Neighborhood Development Technical Assistance	Organizations	10	5	5
Totals		1,663	3,943	3,943

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Small Business Services & Technical Assistance	CDBG	\$175,000	\$175,000	\$300,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/> Availability / Accessibility	
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/> Affordability	
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/> Sustainability	

Programs and products that are related to this project support a system of accessible technical assistance that meets the start-up and growth needs of micro-enterprises and small businesses, including entities certified as a Small Business Enterprise with the City of Cincinnati. Programs and services provided include capacity development, business education and coaching, entrepreneurial training, incubation and technical assistance in the form of loan packaging, accounting services, legal services, appraisals, environmental assessments, and inventory control audits.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Small Business Loan Fund	CDBG	\$50,000	\$100,000	\$250,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/> Availability / Accessibility	
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/> Affordability	
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/> Sustainability	

The Cincinnati Small Business Loan Fund (CSBLF) is used to fill financing gaps for small to mid-sized businesses located in the City of Cincinnati that create or retain jobs for City residents, or provide benefit to residents of low and moderate-income neighborhoods. In 2004 the CSBLF was converted to a revolving loan program, comprised of the Grow

Cincinnati Fund and the Micro-City Loan Fund. Loan underwriting and servicing functions are administered by qualified third parties using Small Business Administration (SBA) criteria. The SBA underwriting standards allows a large portion of each loan to be sold on the secondary market that in turn provides income that can be re-loaned to Cincinnati businesses.

<i>Program Description</i>		<i>Approved</i>	<i>Approved</i>	<i>Requested</i>
		<u>2007</u>	<u>2008</u>	<u>2008</u>
Corporation for Findlay Market	CDBG	\$400,000	\$400,000	\$400,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/>	<i>Create suitable living environments</i>	<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/>	<i>Provide decent affordable housing</i>	<input type="checkbox"/>	<i>Affordability</i>
<input checked="" type="checkbox"/>	<i>Create economic opportunities</i>	<input checked="" type="checkbox"/>	<i>Sustainability</i>

The Corporation for Findlay Market (CFFM) has entered into a management agreement with the City of Cincinnati to assume responsibility for management and leasing of Findlay Market facilities. Project subsidy will be used to recruit new small businesses to the Market, develop existing businesses, and support daily operations of the facilities. The goal is to eventually make the Corporation self-sufficient.

<i>Program Description</i>		<i>Approved</i>	<i>Approved</i>	<i>Requested</i>
		<u>2007</u>	<u>2008</u>	<u>2008</u>
Financial & Credit Union Services	CDBG	\$83,000	\$83,000	\$83,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/>	<i>Create suitable living environments</i>	<input checked="" type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/>	<i>Provide decent affordable housing</i>	<input type="checkbox"/>	<i>Affordability</i>
<input checked="" type="checkbox"/>	<i>Create economic opportunities</i>	<input type="checkbox"/>	<i>Sustainability</i>

Funds for the Financial and Credit Union Services program would assist SmartMoney Community Services in operational expenses associated with the program. SmartMoney assists low-income residents, primarily in the West End and Over-the-Rhine neighborhoods, by providing a full range of banking services, including savings and checking accounts, individual development accounts (IDA), low-interest loans, direct deposit services, credit cards, and bus passes. For member convenience, an ATM machine is located in the OTR community. The Economic Education portion of this program includes SmartDollars & Sense, a comprehensive workshop covering all topics in basic money management. Each workshop provides participants with tools and techniques to help control spending, increase savings, and further align income with expenses. In addition, the workshop provides critical information on understanding credit. SmartChange Financial Counseling is a one-on-one counseling program structured to provide individual sessions to participants who are having problems balancing their income with their expenses. The five-session course offers insightful tips and information on how to cut back on unnecessary spending, increase savings, identify financial goals, and get out of debt. In addition, SmartChange participants have an opportunity to review their credit reports, and if needed, arrange repayment plans with creditors.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Earned Income Tax Credit Outreach and Financial Literacy	CDBG	\$9,000	\$8,000	\$8,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input checked="" type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	Sustainability

The purpose of this program is to improve the quality of life for low-income taxpayers who live in Cincinnati by expanding their awareness of the Federal Earned Income Tax Credit, by providing increased access to free tax preparation and filing services, and by facilitating programs to enhance their financial literacy.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Neighborhood Capacity Building and Technical Assistance	CDBG	\$500,000	\$500,000	\$525,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/>	Sustainability

This project is designed to build and strengthen the capacity of community development corporations (CDCs) through three principal activities:

1. Supporting neighborhood-based CDCs by providing operating funds,
2. Providing technical assistance and training to CDCs, and
3. Providing administrative oversight of the programs.

CDCs assist the City in meeting its housing production and economic development goals by developing housing and economic development projects that have a highly visible presence in the neighborhoods. In 2003, the Department of Community Development and Planning joined the Alliance for Building Communities, a regional collaborative whose mission is to strengthen the capacity of CDCs engaged in comprehensive neighborhood revitalization by providing funds for CDC operating expenses which may include salaries, office supplies, rent and utilities, contract services, as well as predevelopment (i.e., planning and engineering) activities. The City's membership in the Alliance leverages additional resources from member partners, providing a consolidated approach, and focuses on comprehensive community development.

In addition, this project will provide technical assistance to CDCs and other nonprofit organizations that pursue housing projects and other neighborhood development activities. Technical assistance is provided in the following areas:

- Asset Management – including, but not limited to, property management, compliance and reporting requirements, financial evaluation of projects, capital planning, financial management of the project, and marketing and/or contract administration;
- Fund-raising – generating funding partnerships and general fund-raising;
- Board Development – assisting Boards to better understand their roles and enable them to provide the organization with greater guidance and oversight;
- Other areas may be added on an as-needed basis.

Economic Development Objective 4: Provide support for job-training and placement services and other employment opportunities for adults and adolescents. Services should target neighborhoods with rising levels of poverty and/or unemployment despite increasing educational and/or income levels.

Activity Five-Year Goal
Number of persons receiving assistance 2,000

<u>Program</u>	<u>Indicator</u>	<u>2006 Actual</u>	<u>2007 Goal</u>	<u>2008 Goal</u>
Blueprint for Success	People	90	15	15
Findlay Market Ambassadors Program	People	0	6	6
Youth Employment Programs	People	0	420	420
Prison Reform Advocacy Project	People	0	440	440
S.O.A.R.	People	0	550	550
Totals		90	1,431	1,431

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Blueprint for Success	CDBG	\$500,000	\$500,000	\$500,000
	HOME	\$200,000	\$200,000	\$200,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/> Availability / Accessibility	
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/> Affordability	
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/> Sustainability	

Blueprint for Success is based on the Youth Build model, to assist ex-offenders and at-risk young adults ages 16-30 in obtaining their high school diploma (or GED) as well as marketable construction skills. Participants will be recruited from the Empowerment Zone and other approved NRSA's, and will be trained in all aspects of residential construction through the rehabilitation. Rehabilitated houses will be located in the Empowerment Zone or other NRSA's and will be affordable for sale to low- and moderate-income households (household incomes at or below 80% of area median income). The program will graduate at least 15 participants from high school (or GED) and 15 participants from the construction apprenticeship each year. The Community Action Agency in partnership with other community stakeholder organizations will operate the program. Because this is a new public service to be provided in approved Neighborhood Revitalization Strategy Areas by a Community Based Development Organization, the CDBG funded portion of this activity will be exempt from the CDBG regulatory cap on public services. HOME funding will be used for the development of units of affordable housing as part of the training program.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Findlay Market Ambassadors	CDBG	\$176,000	\$160,000	\$160,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/>	<i>Sustainability</i>

The Findlay Market Ambassadors program provides job training for low and moderate-income persons and provides enhanced cleanup and enhanced security in the area surrounding Findlay Market. Enhanced cleaning/safety/hospitality/training/operations will be provided at Findlay Market and in the OTR/Findlay Market area. Environmental maintenance services will include activities to make the Findlay Market area cleaner, including litter pickup, sweeping, graffiti removal, and pressure washing of sidewalks. Supplemental safety services will improve the perception of safety in the area, communication with law enforcement, visibility, and surveillance. Hospitality services to be provided include welcoming the public to the Market, providing directions, information and assistance. Employees will receive at least 16 hours of training including instruction from local law enforcement, the City Public Services Department, local mass transit agencies, homeless advocacy groups, and the local visitors' bureau.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Youth Employment Programs	CDBG	\$500,000	\$500,000	\$500,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>

☐ Create economic opportunities

☐ Sustainability

Funding will be used to train youth in the areas of work place etiquette, basic work skills (getting and keeping) utilizing workshops presentations and on the job experiences. The youth will be provided with opportunities to explore their interests and career options. This program may be revised for 2008.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Prison Reform Advocacy Program	CDBG	\$35,000	\$35,000	\$35,000
<i>HUD Performance Measures Goals</i>				
<i>Objective</i>		<i>Outcome</i>		
<input checked="" type="checkbox"/>	Create suitable living environments	<input type="checkbox"/>	Availability / Accessibility	
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability	
<input type="checkbox"/>	Create economic opportunities	<input checked="" type="checkbox"/>	Sustainability	

Project funding would be used to provide operating support for the Second Chance Community Legal Clinic conducted weekly at the Freestore Foodbank in the Over-The-Rhine neighborhood. This clinic assists adult ex-offenders to return to the workplace.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
S.O.A.R	CDBG	\$75,000	\$68,330	\$75,000
<i>HUD Performance Measures Goals</i>				
<i>Objective</i>		<i>Outcome</i>		
<input checked="" type="checkbox"/>	Create suitable living environments	<input type="checkbox"/>	Availability / Accessibility	
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability	
<input type="checkbox"/>	Create economic opportunities	<input checked="" type="checkbox"/>	Sustainability	

The Solid Opportunities for Advancement and Retention (SOAR) program makes participants more employable by changing attitudes and raising self-esteem. Services include group and individual counseling, information sharing, computer training, and job development. Staff works not only with program participants but also with employers to achieve the goal of successful employment and job retention.

Quality of Life Goal: Promote sustainable neighborhoods through elimination of blighting influences and improved health and safety.

Activities in support of this goal may include but are not limited to: code enforcement, mitigation of vacant and abandoned properties and buildings, environmental remediation, crime reduction, lead reduction activities, development of parks and greenspace, health services, receivership activities, public service facilities improvements, preservation and renovation of historic properties, and youth services and activities.

Quality of Life Objective 1: Support the mitigation and/or removal of blighting influences such as non-code compliant buildings and properties; vacant and abandoned buildings and properties; abandoned automobiles; and environmental contamination, including underground storage tanks and lead hazards. Support positive methods of combating blight through development of parks and greenspace, and preservation and renovation of historic properties. Efforts should focus on primarily residential neighborhoods and designated NBDs, prioritizing those areas designated as NRSAs.

<u>Activity</u>	<u>Five-Year Goal</u>
Number of persons receiving assistance	5,250
Number of facilities receiving improvements	1
Number of housing units remediated	6,275

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Neighborhood Revitalization	Housing Units	205	0	10
Concentrated Code Enforcement	Housing Units	3,460	1,300	1,300
Hazard Abatement Program	Housing Units	614	300	300
Neighborhood Gardens	People	53,457	1,674	53,457
Millcreek Greenway Restoration Project	Public Facilities	1	1	1
Lead Hazard Testing Program	Housing Units	169	2,000	2,000
Totals		57,906	5,275	57,068

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Neighborhood Revitalization	CDBG	\$0	\$0	\$275,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/>	<i>Sustainability</i>

The Neighborhood Revitalization Program is intended to address the goals set by the Mayor and City Council and in the Consolidated Plan to provide focused revitalization efforts in our neighborhoods. These funds allow the City to purchase houses and vacant lots that are blighting influence on neighborhoods. Neighborhood Revitalization Program purchases blighted properties through negotiation, foreclosure, or sheriff sale to improve the environment of the neighborhood by eliminating sources of slum and blight. The funds can be use to demolish buildings and to properly maintain property controlled by the department.

Selection criteria includes vacant, deteriorated and under-utilized properties. Focus areas are defined as on the same street or sections of a neighborhood. This focused blight elimination approach allows for the revitalization effort to have greater impact.

<i>Program Description</i>		<i>Approved</i> <u>2007</u>	<i>Approved</i> <u>2008</u>	<i>Requested</i> <u>2008</u>
Concentrated Code Enforcement	CDBG	\$375,000	\$350,000	\$600,000

<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/>	Create suitable living environments	<input type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input checked="" type="checkbox"/>	Sustainability

House-to-house inspections are conducted in targeted areas to provide comprehensive inspection of areas in transition. This activity encourages development and improves housing. Typically, housing inspection and zoning code enforcement is "complaint driven"; however, Concentrated Code Enforcement is proactive and can be effective in turning around areas in decline or can boost neighborhoods on the way up. Inspection resources are concentrated in a specified neighborhood to make a visible difference. Traditional complaint driven inspections result in spotty enforcement and lesser impact on the neighborhood environment. Corrections achieved through Concentrated Code Enforcement involve repairing porches, windows, and siding; painting; and removal of dilapidated garages, fences and sheds, junk cars and weeds. Owners receiving orders are informed of funding availability through the Department of Community Development to correct violations. Areas are targeted for Concentrated Code Enforcement in cooperation with neighborhood community councils. Additional funding in 2007 and 2008 is for targeted code enforcement in conjunction with targeted hazard abatement efforts in selected neighborhoods.

<i>Program Description</i>		<i>Approved</i> <u>2007</u>	<i>Approved</i> <u>2008</u>	<i>Requested</i> <u>2008</u>
Hazard Abatement Program	CDBG	\$675,000	\$675,000	\$1,000,000

<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/>	Create suitable living environments	<input type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input checked="" type="checkbox"/>	Sustainability

The mission of the Hazard Abatement Program is the preservation of the public health, safety, and welfare through demolition and barricading of abandoned buildings. The Barricade Program was initiated in 1993 for the purpose of securing vacant abandoned buildings against entry by trespassers. Vacant, open, and dilapidated buildings are attractive nuisances to children, vandals, drug dealers and arsonists. Under the Demolition Program, condemned buildings citywide are demolished after normal code enforcement activities have been exhausted. Monthly Public Nuisance Hearings are conducted to determine if an abandoned building are such a nuisance that demolition by the City is warranted. Criteria

such as historic value, Community Council support, the degree of fire and safety hazard, the level of criminal activity, and factors that depreciate property values are considered.

Removal of blighted buildings leads to stabilization and increased community safety, stable property values, and livability of neighborhoods.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Neighborhood Gardens	CDBG	\$25,000	\$25,000	\$40,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input checked="" type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	<i>Sustainability</i>

The Neighborhood Gardens Program is used to transform vacant and blighted lots throughout the City into attractive, productive uses as Community Gardens. The program assists residents in low- and moderate-income neighborhoods in developing these vacant lots into gardens, which can accommodate 10-30 families each. Participants are able to supplement tight food budgets with fresh grown produce, clean up and maintain their neighborhoods, as well as have access to educational and recreational opportunities. These benefits are especially true in inner-city neighborhoods where green space is severely limited.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Millcreek Greenway Restoration	CDBG	\$100,000	\$75,000	\$85,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/>	<i>Sustainability</i>

This project creates a greenway system within the riverine-riparian corridor of the Mill Creek. The Mill Creek is one of the most endangered urban rivers in North America. The small river flows through the heart of Cincinnati along economically depressed inner-city neighborhoods. This project provides planning and coordination services for greenway projects, volunteer recruitment for cleanup, and environment enhancing projects. The project's goals are to create innovative and sustainable greenway trails, parks, and other amenities within the riparian corridor of the Mill Creek and help revitalize neighborhoods located near the river's floodplain. This project has the support of the communities, businesses, and civic groups located along the Mill Creek. The project has already engaged a vast number of volunteer delivered services and improvements to the Mill Creek over the past few years. Other CDBG-eligible activities of the program include providing students from Cincinnati Public Schools with hands on environmental education and opportunities to give back to their communities through fieldwork at City greenway sites.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Lead Hazard Testing Program	CDBG	\$700,000	\$1,000,000	\$700,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/>	<i>Create suitable living environments</i>	<input checked="" type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/>	<i>Provide decent affordable housing</i>	<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/>	<i>Create economic opportunities</i>	<input type="checkbox"/>	<i>Sustainability</i>

This project provides funding for lead inspections of residences occupied by children who have been identified as having an elevated blood lead level (EBL). The Cincinnati Health Department has operated an environmental program to investigate the housing of lead poisoned children since the middle 1970's. In accordance with the 2000 Census, 40% of the City of Cincinnati's housing stock was built before 1940, and 83% was built before 1970. Many of those units are occupied by low-income families and are in poor physical condition. The levels of lead paint are very high in the City's housing stock and the City has a concomitantly high level of lead poisoning incidents each year. This past year the program received more than 166 children referred for investigations into the cause of their lead poisoning. The State of Ohio has lowered the blood lead criteria level, which requires intervention to 15 ug/dl of blood. In addition, the program is being modified to respond to complaints from households where a child may be exposed to lead but has not yet been diagnosed as having an elevated blood lead level.

Quality of Life Objective 2: Support youth services and activities and health services. Services should focus on primarily residential neighborhoods and designated NBDs, prioritizing those areas designated as NRSAs.

<u>Activity</u>	<u>Five-Year Goal</u>
Number of persons receiving assistance	2,300

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Youth Development Programs	People	0	700	700
Totals		0	700	700

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Youth Development Programs	CDBG	\$500,000	\$450,000	\$450,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	Sustainability

This consolidation of funding for youth programs would provide for mentors, coaches and prevention and intervention activities. This program is currently being redefined.

Quality of Life Objective 3: Support and encourage public facilities improvements. Improvements should focus on primarily residential neighborhoods and designated NBDs, prioritizing those areas designated as NRSAs.

<u>Activity</u>	<u>Five-Year Goal</u>
Number of facilities receiving improvements	40

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Human Services Facility Renovations	Public Facilities	5	3	7
Totals		5	3	7

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Human Services Facility Renovations	CDBG	\$232,000	\$329,210	\$1,229,210

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	Sustainability

This project account would provide funding for service facility renovations, including those recommended by the Human Services Advisory Committee as part of the budget development process. Combining the funding into a single project account provides flexibility in cases where funding previously allocated for one facility is not needed and can then be allocated to another facility which encounters cost overruns.

Quality of Life Objective 4: Provide assistance to people and community groups aggressively

working to improve the safety and perception of safety in their neighborhoods through Block Watch, Citizens on Patrol, Community Problem Oriented Policing (CPOP), and other crime reduction activities. Services should focus on primarily residential neighborhoods and designated NBDs, prioritizing those areas designated as NRSAs.

<u>Activity</u>	<u>Five-Year Goal</u>
Number of people receiving assistance	38,300

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Drug Elimination Program	People	48,617	7,600	48,617
Totals		48,617	7,660	48,617

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Drug Elimination Program	CDBG	\$100,000	\$100,000	\$100,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input checked="" type="checkbox"/>	<i>Sustainability</i>

This project provides funding for increased law enforcement activity in Over-the-Rhine to replace the HUD Drug Elimination Grant program. The Over-the-Rhine Chamber of Commerce has a coordination staff to manage the hiring of police officers, per the outside employment provisions of the Cincinnati Police Department. These officers will engage in drug enforcement activities, including investigation, surveillance, and arrest of drug traffickers. It is anticipated that these enforcement activities will also lead to the arrests of criminals for offenses other than and/or related to drug trafficking and abuse. The Over-the-Rhine Chamber of Commerce will be responsible for collecting data and tracking activity in order to assess the impact of this effort on community safety and the elimination of drug offenses.

Homeless Housing

Emergency Shelter Grant (ESG) funds support the Consolidated Plan homeless objectives. Grant funding supports emergency shelter operations subject to a limitation of 10% for staff costs. Funds may also be used to renovate buildings for use as homeless shelters.

Homeless Housing Objective 1: Support operations and essential services of current shelters and transitional housing providers at locations convenient and accessible to the homeless population.

Activity

Number of Organizations Receiving Assistance

Five-Year Goal

75

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Bethany House Services, Inc.	Organization	1	1	1
Caracole House, Inc.	Organization	1	1	1
Center for Respite Care, Inc.	Organization			1
Free Store/Food Bank	Organization			
Health Resource Center of Cincinnati, Inc.	Organization	1		
House of Hope, Inc.	Organization			
Interfaith Hospitality Network of Greater Cincinnati	Organization	1	1	1
Lighthouse Youth Crises Center	Organization	1	1	1
Lighthouse Youth Services Transitional Housing	Organization	1	1	1
Mercy Franciscan at St. John's Temp Hsg	Organization	1	1	1
Mercy Franciscan at St. John's Expanded Temp Hsg	Organization	1	1	1
Mercy Franciscan at St John's Rapid Exit Program	Organization		1	
The Salvation Army of Cincinnati Emergency Shelter	Organization	1	1	1
Shelterhouse Volunteer Group/Drop Inn Center	Organization	1	1	1
Tom Geiger Guest House, Inc. Trans Hsg	Organization			
Tom Geiger Guest House, Inc. NEW Trans Hsg	Organization			
YWCA of Greater Cinti Battered Women's Shelter	Organization	1	1	1
Continuum of Care Administration	Organization		1	1
Totals		11	12	12

Program Description

Approved

Approved

Requested

2007

2008

2008

Bethany House

ESG

\$67,330

\$67,330

HUD Performance Measures Goals

Objective

Outcome



Create suitable living environments



Availability / Accessibility



Provide decent affordable housing



Affordability



Create economic opportunities



Sustainability

Bethany House Services, Inc. (25 beds/Emergency Shelter-families) provides emergency shelter, meals, and transportation assistance to approximately 350 homeless, single parent females with children. The agency provides supportive services, including case management, which helps families access public benefits; mental/physical health services; employment referrals; daily life skills training; and other family stabilization services. All services offered are to help the homeless family move to permanent housing and self-sufficiency.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Caracole House	ESG	\$20,000		\$19,655

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	<i>Availability / Accessibility</i>
<input checked="" type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	<i>Sustainability</i>

Caracole House (9 beds/Transitional Housing individuals) provides transitional housing for HIV/AIDS diagnosed persons unable to live independently due to financial, medical, or physical reasons. No other site-based AIDS housing is available in Cincinnati.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Cincinnati Center for Respite Care (formerly part of the Health Resource Center)	ESG	\$21,500		\$21,500

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	<i>Availability / Accessibility</i>
<input checked="" type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	<i>Sustainability</i>

The Center for Respite Care (15 beds/Emergency Shelter individuals) for individuals program provides emergency shelter for homeless persons who require medical care not available within a regular shelter bed in the form of 24-hour residential, recuperative adult care services to approximately 230 sick homeless men and women clients. The staff - both full and part time - include physicians, nurses, a social worker, LPN's and CAN's, and graduate students in Counseling and Social Work. These clients are referred from shelters through the HRC clinic or the Medical Van, from hospital emergency rooms, and from inpatient units of various hospitals in Greater Cincinnati.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Interfaith Hospitality Network	ESG	\$27,000		\$31,000

<i>HUD Performance Measures Goals</i>				
<i>Objective</i>		<i>Outcome</i>		
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility	
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability	
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability	

Interfaith Hospitality Network (32 beds/Emergency Shelter) provides emergency shelter, food, and supportive services for approximately 300 homeless families with children. The services include meals, sleeping areas, guest phone, lounge, laundry, family counseling, housing assistance, job assistance, client advocacy, parenting skills training, budget management, nutrition training, thrift store, transportation to appointments and/or schools, and after-school tutoring for children.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Lighthouse Youth Crisis Center	ESG	\$48,920		\$48,920

<i>HUD Performance Measures Goals</i>				
<i>Objective</i>		<i>Outcome</i>		
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility	
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability	
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability	

Lighthouse Youth Crisis Center (20 beds/Emergency Shelter youth) is a twenty-four hour accessible emergency residential facility that provides respite and stabilization, crisis intervention, and family and individual counseling for approximately 1,650 runaways and other youth per year. The goal of the program is to enable homeless youth to learn sufficient skills and live on their own by reinforcing practical self-sufficiency skills and by providing counseling. Other supportive services include vocational assistance, job preparation, and job referrals. Reunification with the family is also attempted.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Lighthouse Youth Transitional Housing	ESG	\$16,170		\$16,170

<i>HUD Performance Measures Goals</i>				
<i>Objective</i>		<i>Outcome</i>		
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility	
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability	
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability	

The Lighthouse Transitional Living Program (31 beds/Transitional Housing) provides transitional housing and supportive services to approximately 70 homeless youth between the ages of 18 and 22 per year. The goal of the program is to enable homeless youth to learn sufficient skills and live on their own by reinforcing practical self-sufficiency skills and by providing counseling. Other supportive services include vocational assistance, job preparation, and job referrals. Reunification with the family is also attempted.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Mercy Franciscan at St. John's Temporary Housing Program	ESG	\$31,280		\$31,280

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	Sustainability

The Temporary Housing Program (60 beds/Emergency Shelter families) operated by Mercy Franciscan assists approximately 268 persons in crisis with shelter, food, clothing, and personal care items. The Temporary Housing Program provides families with money for documents needed for housing and tokens or gas money for transportation. The program provides supportive services as well as preventive services to families in crisis and moves families from homelessness to transitional or permanent housing.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Mercy Franciscan at St. John's Expanded Temporary Housing	ESG	\$49,000		\$50,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	Sustainability

The Temporary Housing Program (42 beds/Emergency Shelter families) operated by Mercy Franciscan replaces the emergency shelter beds for single parent and two parent families at the closed Chabad House shelter. Mercy rents a wing of Anna Louise Inn to provide emergency shelter, meals and supportive services for approximately 335 persons per year.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Mercy Franciscan at St. John's Rapid Exit Program	ESG	\$47,940		\$0

HUD Performance Measures Goals			
Objective		Outcome	
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

The Rapid Exit program is administered by Mercy Franciscan at St. John's for the entire Continuum of Care. The program uses any previous years excess ESG funding or recaptured funding to provide for prevention activities. Funds pay for individual homeless persons to move from shelter to permanent housing by paying first months rental and/or deposit assistance.

Program Description		Approved <u>2007</u>	Approved <u>2008</u>	Requested <u>2008</u>
The Salvation Army Emergency Shelter Program	ESG	\$12,000		\$13,000

HUD Performance Measures Goals			
Objective		Outcome	
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

The Salvation Army Emergency Home (20 beds/Emergency Shelter families) provides temporary housing for approximately 150 homeless families (250 persons) per year. The main goal of the program is to keep families intact and children in school, while improving the participant's financial stability. Case workers develop case plans with their clients in order to assist them in obtaining childcare, employment, access to welfare benefits, housing, etc.

Program Description		Approved <u>2007</u>	Approved <u>2008</u>	Requested <u>2008</u>
Shelterhouse Volunteer Group Drop Inn Center	ESG	\$236,440		\$236,440

HUD Performance Measures Goals			
Objective		Outcome	
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

The Drop Inn Center provides emergency shelter and services, including meals, showers, and clothing. Services are provided to approximately 4,878 homeless single individuals. In addition, the Drop Inn Center provides a continuum of services from survival needs to early intervention to long-term treatment and transitional housing for the homeless. Services

include food, clothing, shelter, referrals, advocacy, detoxification, treatment, education, group meetings, and transitional housing. Other services offered are the job readiness training program and the savings program, which are intended to lead to permanent housing and self-sufficiency. The Drop Inn Center also organizes an annual “stand-down,” an event that provides comprehensive services to homeless veterans and homeless individuals in need of medical, dental, and vision services.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
The YWCA Battered Women’s Shelter	ESG	\$29,000		\$29,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

The YWCA Battered Women’s Shelter (65 beds/Emergency Shelter domestic violence families) provides emergency and supportive services and shelter to approximately 508 families (925 persons) who are homeless or in need of protective shelter or crisis assistance because of domestic violence. The goal of the Battered Women’s Shelter is to provide safe, protective shelter and the necessary supportive services for homeless battered women and their children to move them towards self-sufficient and independent living free from violence. Funds for this project will support operating costs for shelter services and supportive services provided to victims of domestic violence.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Continuum of Care Administration	CDBG	\$75,000	\$75,000	\$75,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/>	Create suitable living environments	<input type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

This project account would provide funding for administration of the Continuum of Care process and for administration of other homeless and special populations programs. The contract is also partially funded through ESG and HOPWA administrative allocations and under the General Fund.

Special Populations Housing

Special Populations Housing Objective 1: Provide operational support for 20 beds of congregate, transitional housing for persons with HIV/AIDS.

Activity Five-Year Goal
 Number of Persons Receiving Assistance 210

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Caracole House, Caracole Recovery Community	People	47	42	40
Totals		47	42	40

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Caracole Residential Facilities Operation	HOPWA	\$96,880		\$71,690

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/> Availability / Accessibility	
<input checked="" type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/> Affordability	
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/> Sustainability	

Caracole will continue its transitional housing services at both Caracole House, a congregate residence for those who have been disabled or displaced by HIV/AIDS, and at Caracole Recovery Community, a transitional housing facility for HIV/AIDS residents who are in substance abuse addiction recovery. Operation costs include rent, utilities, food and household supplies, maintenance costs, and direct support staff salaries and benefits.

Special Populations Housing Objective 2: Provide direct services for persons with HIV/AIDS, including housing assistance, supportive services, and linkages to medical support.

Activity Five-Year Goal
 Number of Persons Receiving Assistance 2,125

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
STOP AIDS Case Management	People	305	235	140
Caracole Shelter Plus Care	People	197	185	196
Center for Respite Care	People			20
Totals		502	420	456

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
STOP AIDS Case Management	HOPWA	\$166,780		\$154,696

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input checked="" type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	Sustainability

Case management and services will be provided, with special attention given to clients who are dually diagnosed with an additional disability, such as substance abuse or mental illness. This process is facilitated through STOP AIDS's Case Management Coordinator, who maintains collaborations within the Greater Cincinnati HIV/AIDS Case Management Network, a consortium of HIV/AIDS service providers located throughout the Eligible Metropolitan Statistical Area which includes various substance abuse and mental health agencies.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Caracole Shelter Plus Care Services	HOPWA	\$105,530		\$130,310

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input checked="" type="checkbox"/>	Availability / Accessibility
<input checked="" type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	Affordability
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	Sustainability

Since 1993, Caracole has been the City's provider of Shelter Plus Care tenant-based rental assistance for homeless persons with HIV/AIDS through HUD's Continuum of Care funding process. The Shelter Plus Care program will continue to provide subsidies for homeless individuals and families with HIV/AIDS and HOPWA funds will, in part, match the value of those subsidies with outreach services, case management, and supportive services for clients.

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Center for Respite Care	HOPWA	\$0		\$20,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

The Center for Respite Care (14 beds) provides shelter combined with medical care not available within a regular shelter to homeless persons who require stabilization before moving to transitional or permanent housing. The staff includes physicians, nurses, a social worker, LPN's and CAN's, and graduate students in Counseling and Social Work. Clients are referred from shelters through the HRC clinic or Medical Van, from hospital emergency rooms, and from inpatient units of various hospitals in the Greater Cincinnati area. About 14% of Center for Respite Care's population is HIV positive. HOPWA dollars will be used to fund a portion of the nursing care for each HIV positive client admitted to the shelter.

Special Populations Housing Objective 3: Provide short-term rent, mortgage or utility assistance to persons with HIV/AIDS.

<u>Activity</u>	<u>Five-Year Goal</u>
Number of Persons Receiving Assistance	1,550

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
STOP AIDS	People	305	138	140
Northern Kentucky Independent District Health Dept	People	138	85	110
Totals		443	223	350

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
STOP AIDS Short-Term Housing Assistance	HOPWA	\$69,140		\$70,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

This project is a continuation of STOP AIDS' existing housing assistance program to provide short-term rent/mortgage/utility assistance and outreach to persons with HIV/AIDS throughout the Greater Cincinnati EMSA.

<i>Program Description</i>		<i>Approved</i>	<i>Approved</i>	<i>Requested</i>
		<u>2007</u>	<u>2008</u>	<u>2008</u>
Northern Kentucky District Health Department	HOPWA	\$65,130		\$79,404

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>		<i>Outcome</i>	
<input checked="" type="checkbox"/>	Create suitable living environments	<input checked="" type="checkbox"/>	Availability / Accessibility
<input type="checkbox"/>	Provide decent affordable housing	<input type="checkbox"/>	Affordability
<input type="checkbox"/>	Create economic opportunities	<input type="checkbox"/>	Sustainability

These short-term rent/mortgage/utility funds will be available to individuals and families with HIV/AIDS throughout Northern Kentucky in an effort to assist them in remaining in independent living situations and maintaining their existing housing. In addition, this funding provides for assistance in locating and securing housing when persons with HIV/AIDS are homeless. Due to the absence of an application from any Indiana-based HOPWA provider, the Committee recommended that Northern Kentucky District Health Department receive an additional \$3,000 over its requested allocation designated specifically for providing housing assistance to eligible clients living within the Indiana counties of Cincinnati's EMSA.

Planning and Administration

Program	Indicator	2006 Actual	2007 Goal	2008 Goal
Consolidated Plan, Census Plan and Master Plan	Plan	0	0	1
Totals		0	0	1

<i>Program Description</i>		<i>Approved 2007</i>	<i>Approved 2008</i>	<i>Requested 2008</i>
Consolidated Plan, Census Plan and Master Plan	CDBG	\$0	\$0	\$110,000

<i>HUD Performance Measures Goals</i>			
<i>Objective</i>			<i>Outcome</i>
<input type="checkbox"/> Create suitable living environments		<input type="checkbox"/>	<i>Availability / Accessibility</i>
<input type="checkbox"/> Provide decent affordable housing		<input type="checkbox"/>	<i>Affordability</i>
<input type="checkbox"/> Create economic opportunities		<input type="checkbox"/>	<i>Sustainability</i>

As this is a planning activity performance measure goals are not applicable. The City needs to start the process of (1) developing a consolidated plan for 2010-2014, (2) preparing for the 2010 Census and (3) developing a citywide Comprehensive Master Plan. All three of these plans are interrelated and the 2010 Census process preparation is already underway. The 2008 funds are requested to initiate phase 1 of preparation of these plans. The total cost of preparation of a Master Plan is approximately \$440,000. Phase one is estimated at \$110,000 and would include:

1. Development of an RFP for consultant services
 - A. Award contract to consultant
2. Existing Conditions Research
 - A. Preparation, training, advertising and outreach for 2010 Census activities
 - B. Preparation of existing conditions maps and photos
3. Development of 2010-2014 Consolidated Plan
 - A. Mailing and advertising for public outreach
 - B. Printing costs and supplies for meetings
4. Creation of a city task force to oversee the development of the Comprehensive Master Plan

